

**BUDGET SUMMARY**

CONWAY TOWNSHIP

Budget Year

04/01/2010 to 03/31/2011

REVENUES		2008-2009	2009-2010	2010-2011
DEPARTMENT OR CLASSIFICATION				
Account No.	Account Description	Actual Prior Year	Current Year Actual	PROPOSED BUDGET
402-449	Taxes	353,312.53	367,997.52	346,265.50
450-500	Federal Grants			
528	Federal Revenue Sharing			
529-539	Other Federal Grants			
540-573	State Grants			
574-579	State Revenue Sharing	195,296.19	171,484.25	100,000.00
600-651	Charges for Services	36,322.27	32,076.90	33,157.72
655-663	Fines and Forfeits			
664-667	Interest and Dividends	4,429.88	230.73	270.00
668-671	Rents and Royalties	4,850.00	4,400.00	4,200.00
673	Sales of Fixed Assets			
674-675	Contributions			
676	Appropriation from other Fund	170,229.29	16,692.96	0.00
677-686	Reimbursements			
678-693	Refunds			
694-699	Other Revenues	2,999.37	2,946.49	200.00
	Licenses and Permits	1,480.00	1,195.00	1,000.00
Balance on hand at beginning of Year		137,553.12	265,017.40	270,438.40
<b>TOTAL REVENUES</b>		<b>906,472.65</b>	<b>862,041.25</b>	<b>755,531.62</b>

Signature and title of the person who compiled this proposed budget

Current State Equalized Valuation:

\_\_\_\_\_  
Signature Clerk Title

134,291,910

To: The Tax Allocation Board

We hereby certify that the above is correct to the best of our knowledge:

The following amount will be required from local taxation.

Supervisor: \_\_\_\_\_

1.3000 mills

Clerk: \_\_\_\_\_

Taxes voted by Electors:

Treasurer: \_\_\_\_\_

1. For Bldg. & Site	_____	mills
2. For Debt Retirement	_____	mills
3. For Operation	_____	mills
4. For Roads	_____	<b>2.0000</b> mills
5. For _____	_____	mills
6. For _____	_____	mills

Amended September 21 2010  
2009-2010 Final budget

